

Project Status Form

General Information					
Project Name				Date	
Adjudication Re-engineering - Project 1a - Release of Liability E-Filing				11/6/2013	
Sponsoring Agency					
Nebraska Workers' Compensation					
Contact		Phone	Email	Employer	
Randy Cecrle		402-471-2976	randy.cecrle@nebraska.gov	WCC	
Project Manager		Phone	Email	Employer	
Randy Cecrle		402-471-2976	randy.cecrle@nebraska.gov	WCC	
Project Start Date	09/01/2011	Project End Date	Oct 2014	Revised End Date	CANCELLED
Key Questions				Explanation (if Yes)	
1. Has the project scope of work changed?				See Monthly Status Summary	
2. Will upcoming target dates be missed?				See Monthly Status Summary	
3. Does the project team have resource constraints?				See Monthly Status Summary	
4. Are there problems or concerns that require stakeholder or top management attention?				See Monthly Status Summary	

Summary Project Status						
Any item classified as red or yellow requires an explanation in the Status box that follows this section. Additional priority items can be added to the list for status reporting.						
Select one color in each of the Reporting Period columns to indicate your best assessment of:	Last Reporting Period [09/05/2013]			This Reporting Period [11/04/2013]		
1. Overall Project Status	<input type="checkbox"/> Red	<input type="checkbox"/> Yellow	<input checked="" type="checkbox"/> Green	<input checked="" type="checkbox"/> Red	<input type="checkbox"/> Yellow	<input type="checkbox"/> Green
2. Schedule	<input checked="" type="checkbox"/> Red	<input type="checkbox"/> Yellow	<input type="checkbox"/> Green	<input checked="" type="checkbox"/> Red	<input type="checkbox"/> Yellow	<input type="checkbox"/> Green
3. Budget (capital, overall project hours)	<input type="checkbox"/> Red	<input type="checkbox"/> Yellow	<input checked="" type="checkbox"/> Green	<input checked="" type="checkbox"/> Red	<input type="checkbox"/> Yellow	<input type="checkbox"/> Green
4. Scope	<input type="checkbox"/> Red	<input type="checkbox"/> Yellow	<input checked="" type="checkbox"/> Green	<input checked="" type="checkbox"/> Red	<input type="checkbox"/> Yellow	<input type="checkbox"/> Green
5. Quality	<input type="checkbox"/> Red	<input type="checkbox"/> Yellow	<input checked="" type="checkbox"/> Green	<input checked="" type="checkbox"/> Red	<input type="checkbox"/> Yellow	<input type="checkbox"/> Green
Color Legend						
	<i>Project has significant risk to baseline cost, schedule, or deliverables. Requires immediate escalation and management involvement.</i>					
	<i>Project has a current or potential risk to baseline cost, schedule, or deliverables. PM will manage based on risk mitigation planning.</i>					
	<i>Project has no significant risk to baseline cost, schedule, or project deliverables.</i>					

Monthly Status Summary

Provide a summary of the project status since the last reporting period. (This summary will become part of the monthly NITC Dashboard.)

-----Reporting Period Status Information

The Presiding Judge has directed the project team to begin working with the Supreme Court and Nebraska Interactive LLC (hosting company of www.nebraska.gov) to pursue integrating with the E-Filing system used by the rest of the Nebraska courts.

Because of the change in direction, this will be the last report submitted to the NITC associated with this specific project.

-----Project Description**CANCELLED PROJECT DESCRIPTION**

Project 1a - Release of Liability E-Filing is focusing on the development of one pleading type to complete the full end-to-end set of e-filing functions and limited changes to Clerks Review to process the submitted e-documents in the same manner as performed today with paper.

Significant Milestones (Met, Not Met, Scheduled) Insert additional lines as necessary.						
Milestone	Met	Not Met	Scheduled	Original Date	Actual Date	Impact (if late)
Turnover of Test Plan for Adjudication Testing	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Apr, 2013	April 4, 2013	
Adjudication Management First, Second, and Third Cycle of Testing	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Apr-Aug, 2013	Jul 2013	
IT Fixes from First, Second, and Third Cycle of Testing	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Apr-Aug, 2013	Aug 2013	
Party Description Conversion Planning and Execution	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Oct 2013	CANCELLED	
Adjudication Management Final Testing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Oct 2013	CANCELLED	
Webpage Language Development	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Nov-Jan 2013	CANCELLED	
Development of procedures for Internal clerk review	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Jan 2014	CANCELLED	
Staff demonstration, parallel/simulation testing using actual paper filings	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Feb 2014	CANCELLED	
Critical Help Page Language Development	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Mar-Apr 2014	CANCELLED	
Preparation for external demonstration and Beta testing.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Apr-May 2014	CANCELLED	
Presiding Judge and Court Administrator demonstration.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Apr 2014	CANCELLED	
Demonstration and/or Beta testing with limited external attorney offices (See Decision Points for further information.)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Jun-Aug 2014	CANCELLED	
Secondary Help Page Language Development	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Jun-Sep 2014	CANCELLED	
Limited production roll-out by invitation. A limited set of attorneys will be invited to sign-up for the system for the first couple of months to manage and control the roll-out.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Aug-Sep 2014	CANCELLED	
Full production roll-out available to all attorneys wishing to sign-up and use the system on a volunteer basis.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Oct 2014	CANCELLED	

Project Issues Insert additional lines as necessary.				
Description	Impact on Project - (H,M,L)	Date Resolution is Needed	Issue Resolution Assigned to	Date Resolved
<p>Implementation by OCIO of Analytics Reporting Service (Oracle BI Publisher) in a production environment for the generation of PDFs.</p> <p>Status: OCIO has installed in production. Preliminary testing indicates that security and access issues have been resolved. WCC IT staff will continue testing and working with OCIO to resolve access issues. Currently servers are having SSL certificate issues and OCIO is working to install the new certificates.</p> <p>Previous month status July 9, 2013 email from Kevin Keller (OCIO) Still targeting August 1st... We do have a work around if we can't get this working in 11g. We will have you use 10g. We are still determining if the issue is 11g or security. We discussed with Oracle this morning and may need to engagement them on this after trying several more things.</p> <p><u>WCC Notes:</u> The security issues are holding WCC up from accessing the administration features to upload templates, etc. before we can begin testing the APIs.</p>	H	EOM Aug 2013	Kevin Keller - OCIO	Aug 2013, OCIO installed in production.

Impact: **H=High** - major impact on time, scope, cost. Issue must be resolved. **M= Medium**- moderate impact to time, scope, cost. **L=Low**- Issue will not impact project delivery

Project Risks Insert additional lines as necessary.			
Major Risk Events	High Medium Low	Risk Mitigation	Mitigation Responsible Party
Adoption by attorney offices of the court e-filing drafting system instead of their systems to produce the formatted pleadings for e-filing in place of uploading e-documents prepared on their systems.	CANCELLED		Presiding Judge and Clerk of the Court

Decision Points Insert additional lines as necessary. Use this section to document any major decisions that impact target dates, scope, cost, or budget.			
Decision Point	Decision Due Date	Decision made by (name or names)	Decision's Impact on Project
Change requests from attorney offices during testing.	Jun-Aug 2014	Presiding Judge and Clerk of the Court	CANCELLED

Comparison of Budgeted to Actual Expenditures Use a chart like the following to show actual expenditures compared to planned levels. Break the costs into other categories as appropriate.				
Fiscal Year [2012] – This is an internal development project utilizing WCC information technology staff and any application services provided by the OCIO. Limited cash expenditures have been made for PDF stamping software.				
Budget Item	Actual Costs to Date	Estimate to Complete	Total Estimated Costs	Total Planned Budget
Salaries	Internal staff, not tracked			
Contract Services	\$0	\$0	\$0	\$0
Hardware	\$0		\$0	\$0
Software	\$6,759.14	\$0	\$6,759.14	\$6,759.14
Training	\$0	\$0	\$0	\$0
Other Expenditures*	\$0	\$0	\$0	\$0
Total Costs	\$6,759.14		\$6,759.14	\$6,759.14
Other Expenditures include supplies, materials, etc.				

Additional Comments / Concerns Use this section to insert comments / concerns not included in any other section.

